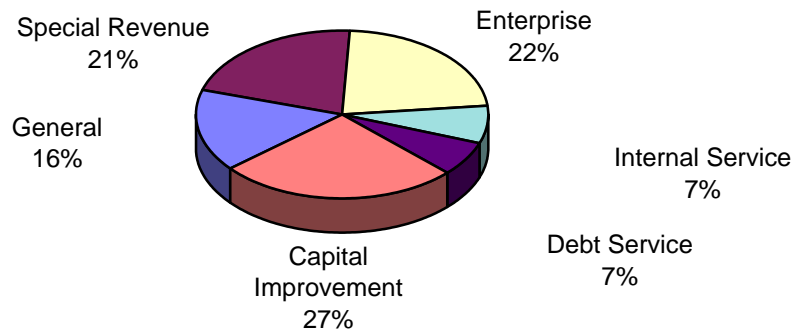


1999 Expenditures, Revenues and FTEs by Fund Type

Fund Type	Expenditures		Revenues		FTEs	
General	435,041,023	16%	423,970,069	15%	4,355.24	33%
Special Revenue	576,135,862	21%	566,326,700	20%	3,273.94	25%
Enterprise	607,504,436	22%	711,406,511	25%	4,789.98	36%
Internal Service	198,748,471	7%	202,703,231	7%	805.00	6%
Debt Service	181,980,974	7%	181,157,422	6%	-	0%
Capital Improvement	728,597,728	27%	728,597,728	26%	3.50	0%
Total All Funds	2,728,008,494		2,814,161,661		13,227.66	

Expenditures



Revenues

